

TRAVIS COUNTY ESD #3 BOARD MEETING

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September 28, 2026

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NOTICE IS HEREBY GIVEN that the Board of Emergency Services Commissioners of Travis County Emergency Services District No. 3 (TCESD3) will hold a regular and publicized meeting at 7:00 p.m. on Monday, September 28, 2026 in the Community Room of TCESD3 Station 302 located at 4111 Barton Creek Blvd., Austin, Travis County, Texas. The subject of and matters to be considered at said meeting include, among other business, the following:

1. Call to order.
2. Proof of quorum.
3. General visitor communications: Receive comments from visitors.
4. Review and approve the minutes of the August 24, 2026 regular meeting of the District.
5. Review and approval of the Treasurers' monthly report for August 2026.
6. Approve payments over \$2,000 from August 20th to September 25, 2026.
7. Approve resolution for signature authorities and opening of public funds account with Texas Regional Bank.
8. Review Sales Tax Statistics
- 9 Review of Chief's Monthly Status Reports
 1. Significant incident runs;
 2. Statistics;
 3. Special Project Updates
10. Other Business:
 1. Report on any ESDCC activities. Announcement of the next ESDCC meeting dates.
 2. Commissioner Announcements (no action will be taken on any such announcements).
11. Announcement of future meeting dates of the Board of ESD 03 Commissioners.
12. Under Texas Government Code 551.072 (Deliberations about Real Property), the Board will call for a CLOSED MEETING
13. Adjourn.

By: _____ Herb Holloway, Business Manager

NOTE: The Board of Emergency Services Commissioners reserves the right to adjourn into Closed Meeting at any time during the course of this meeting to discuss any of the agenda items listed above as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), and 551.076 (Deliberations about Security Devices) or other applicable law. Travis County Emergency Services District Number 3 is committed to compliance with the Americans with Disabilities Act. Reasonable modification and equal access to communications will be provided upon request. Please call the District Administrative Office at 288-5534 for information. Hearing impaired or speech disabled persons equipped with telecommunication devices for the deaf may call the statewide Relay Program at 1-800-735-2988 or by dialing '711'. Visitor Communications are regular agenda items at monthly meetings of the Board of Emergency Services Commissioners of Travis County Emergency Services District Number 3. Visitors who wish to speak under Visitor's Communications must sign up before the meeting is called to order. Each person, organization or group wishing to address the Board will be allowed a maximum of three (3) minutes to speak on items on the agenda or other business of the District. Speakers may register in person at the posted location of the meeting, starting 30 minutes prior to the start of the meeting and using the form provided. The speaker will give his/her name, address, organizational affiliation, if any, and indicate the subject he/she intends to address. The Board welcomes citizen comment on any issue, but the Open Meetings Act prohibits any board action on issues not posted on the agenda. The District reserves the right to terminate any presentation by a speaker if it is disruptive of the good conduct of the meeting, or is in violation of law.

The undersigned affirms and states that he posted or caused to be posted a true and correct copy of the foregoing notice at a place convenient to the public at the Travis County ESD3 Administrative Office, 4111 Barton Creek Boulevard, Travis County, Texas, a location within said Travis County Emergency Services District Number 3 at _____.M. on September 22, 2026.

By: _____ Herb Holloway, Business Manager

Minutes of Travis County Emergency Services District #3

August 24, 2026

Attached to and incorporated into these minutes is a copy of the official agenda for the August 24, 2026 meeting.

Under Agenda Item 1 & 2: Commissioner President Edd New called the Travis County Emergency Services District #3 (TCESD# 3, the District) Board of Commissioners' regular meeting to order at 7:00 p.m. A quorum was established with Commissioners John Villanacci, David Detwiler, and Matt Escobedo in attendance. Fire department personnel present at the meeting included: Chief Wittig, Assistant Chief Ramsdell, Business Manager Herb Holloway, and Firefighters Hartigan, Bergman, and Patton.

Under Agenda Item 3: There were no comments.

Under Agenda Item 4: The minutes of the July 27, 2026 Regular meeting were reviewed. Commissioner Villanacci moved to approve. Commissioner Escobedo seconded the motion, which was carried unanimously.

Under Agenda Item 5: The Treasurers Report ending June 2026 was reviewed. Commissioner Escobedo moved to approve. Commissioner Villanacci seconded the motion, which was carried unanimously.

Under Agenda Item 6: Checks over \$2,000 from July 24 to August 20, 2026 were reviewed. Commissioner Villanacci moved to approve. Commissioner Detwiler seconded the motion, which was carried unanimously.

Under Agenda Item 7: The 2026-2027 Budget was reviewed. Commissioner Detwiler moved to approve. Commissioner Escobedo seconded the motion, which was carried unanimously.

Under Agenda Item 8: There were no comments.

Under Agenda Item 9: A motion to adopt the proposed Ad Valorem Tax Rate of .06595 per hundred was made by a show of hands.

Under Agenda Item 10: The adopted Ad Valorem Tax Rate was unanimously approved as .06595 per hundred. Commissioner Escobedo moved to approve. Commissioner Villanacci seconded the motion, which was carried unanimously.

Under Agenda Item 11: The License Agreement with Good Good Golf for November 2026 was reviewed. Commissioner Escobedo moved to approve. Commissioner Detwiler seconded the motion and was carried unanimously.

Under Agenda Item 12: Chief Wittig presented the Sales Tax Statistics.

Under Agenda Item 13: Assistant Chief Ramsdell presented the Monthly Status Report.

Under Agenda Item 14: No announcements were made.

Under Agenda Item 15: It was announced that the next REGULAR Board meetings of TCESD #3 would be held on September 28, October 26, and November 23, 2026 at Station 302.

Under Agenda Item 16: Meeting was adjourned at 8:03 p.m.

NOTICE IS HEREBY GIVEN that the Board of Emergency Services Commissioners of Travis County Emergency Services District No. 3 (TCESD3) will hold a regular and publicized meeting at 7:00 p.m. on Monday, August 24, 2026 in the Community Room of TCESD3 Station 302 located at 4111 Barton Creek Blvd., Austin, Travis County, Texas. The subject of and matters to be considered at said meeting include, among other business, the following:

1. Call to order.
2. Proof of quorum.
3. General visitor communications: Receive comments from visitors.
4. Review and approve the minutes of the July 27, 2026 regular meeting of the District.
5. Review and approval of the Treasurers' monthly report for July 2026.
6. Approve payments over \$2,000 from July 24 to August 20, 2026.
7. Review and approve the proposed budget for the year October 1, 2026 to September 30, 2027
8. Receive visitor comments regarding proposed adoption of .065950 per hundred property tax rate.
9. Adopt the proposed tax rate of .065950 per hundred which was published in the Austin Chronicle on August 7, 2026.
10. Sign Order adopting a property tax rate of .065950 per hundred
11. Review and approve the license agreement with Good Good Golf / Omni Property for the PGA event November 2026.
12. Review Sales Tax Statistics
13. Review of Chief's Monthly Status Reports
 1. Significant incident runs;
 2. Statistics;
 3. Special Project Updates
14. Other Business:
 1. Report on any ESDCC activities. Announcement of the next ESDCC meeting dates.
 2. Commissioner Announcements (no action will be taken on any such announcements).
15. Announcement of future meeting dates of the Board of ESD 03 Commissioners.
16. Adjourn.

By: _____ Herb Holloway, Business Manager

NOTE: The Board of Emergency Services Commissioners reserves the right to adjourn into Closed Meeting at any time during the course of this meeting to discuss any of the agenda items listed above as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), and 551.076 (Deliberations about Security Devices) or other applicable law. Travis County Emergency Services District Number 3 is committed to compliance with the Americans with Disabilities Act. Reasonable modification and equal access to communications will be provided upon request. Please call the District Administrative Office at 288-5534 for information. Hearing impaired or speech disabled persons equipped with telecommunication devices for the deaf may call the statewide Relay Program at 1-800-735-2988 or by dialing '711'. Visitor Communications are regular agenda items at monthly meetings of the Board of Emergency Services Commissioners of Travis County Emergency Services District Number 3. Visitors who wish to speak under Visitor's Communications must sign up before the meeting is called to order. Each person, organization or group wishing to address the Board will be allowed a maximum of three (3) minutes to speak on items on the agenda or other business of the District. Speakers may register in person at the posted location of the meeting, starting 30 minutes prior to the start of the meeting and using the form provided. The speaker will give his/her name, address, organizational affiliation, if any, and indicate the subject he/she intends to address. The Board welcomes citizen comment on any issue, but the Open Meetings Act prohibits any board action on issues not posted on the agenda. The District reserves the right to terminate any presentation by a speaker if it is disruptive of the good conduct of the meeting, or is in violation of law.

The undersigned affirms and states that he posted or caused to be posted a true and correct copy of the foregoing notice at a place convenient to the public at the Travis County ESD3 Administrative Office, 4111 Barton Creek Boulevard, Travis County, Texas, a location within said Travis County Emergency Services District Number 3 at _____.M. on August 18, 2026.

By: _____ Herb Holloway, Business Manager

Travis County ESD#3
Balance Sheet Prev Year Comparison
As of August 31, 2026

	Aug 31, 26	Aug 31, 25	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
112 · Charles Swab - Cash Sweep	19,410.54	26,366.47	-6,955.93
113 · Treasury Bills - RESERVE	10,029,376.60	7,742,453.82	2,286,922.78
110 · WF ADVISORS - Cash Sweep	23,816.48	49,604.80	-25,788.32
100 WF Money Market 8960	3,332,734.28	3,675,562.87	-342,828.59
102 WF Checking Plus 8760	324,264.97	156,330.52	167,934.45
103 WF RESERVE Savings 7928	0.00	816,208.53	-816,208.53
104 WF General CDs	0.00	715,000.00	-715,000.00
105 WF RESERVE CDs	0.00	470,000.00	-470,000.00
107 WF 2005 & 2013 Bond Debt	0.00	113,790.64	-113,790.64
108 TexPool Investment 001	9,127,601.57	6,813,546.78	2,314,054.79
109 TexPool RESERVE 002	722,907.54	696,036.85	26,870.69
115 Petty Cash	145.00	145.00	0.00
Total Checking/Savings	23,580,256.98	21,275,046.28	2,305,210.70
Accounts Receivable			
125 Accounts Receivable	51,434.53	103,326.35	-51,891.82
Total Accounts Receivable	51,434.53	103,326.35	-51,891.82
Other Current Assets			
Accounts Receivable - Audit	0.00	16,083.00	-16,083.00
Deferred Inflow	0.00	-15,482.00	15,482.00
123 · Sales Tax Receivable	1,023,607.66	965,682.56	57,925.10
1021 Texas Compt. Reserve Acct	12,747.96	10,436.00	2,311.96
120 A/R Property Taxes 1yr +	131,703.94	147,209.15	-15,505.21
121 Allowance for Doubtful A/Cs	0.00	-22,081.00	22,081.00
131 · Prepaid Expenses	324,898.34	292,254.35	32,643.99
Total Other Current Assets	1,492,957.90	1,394,102.06	98,855.84
Total Current Assets	25,124,649.41	22,772,474.69	2,352,174.72
Fixed Assets			
Land and Land Improvements	1,350,661.00	1,350,661.00	0.00
Fire Trucks and Vehicles	3,720,115.70	3,630,794.70	89,321.00
Office and Other Equipment	1,283,809.42	1,135,763.42	148,046.00
Buildings	7,452,493.73	7,367,126.73	85,367.00
Accumulated Depreciation	-6,279,279.15	-5,730,768.15	-548,511.00
Total Fixed Assets	7,527,800.70	7,753,577.70	-225,777.00
TOTAL ASSETS	32,652,450.11	30,526,052.39	2,126,397.72

Travis County ESD#3
Balance Sheet Prev Year Comparison
As of August 31, 2026

	Aug 31, 26	Aug 31, 25	\$ Change
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
Accounts Payable	2,177.00	0.00	2,177.00
Total Accounts Payable	2,177.00	0.00	2,177.00
Other Current Liabilities			
Accounts Payable - Audit	103,461.29	42,063.26	61,398.03
200 Deferred Revenue - Prop Tax	131,703.94	125,128.15	6,575.79
260 Accrued salaries payable	56,538.07	256,649.98	-200,111.91
Total Other Current Liabilities	291,703.30	423,841.39	-132,138.09
Total Current Liabilities	293,880.30	423,841.39	-129,961.09
Long Term Liabilities			
Accrued Vacation Payable	436,392.00	395,966.00	40,426.00
2013 Limited Bonds	0.00	80,000.00	-80,000.00
Total Long Term Liabilities	436,392.00	475,966.00	-39,574.00
Total Liabilities	730,272.30	899,807.39	-169,535.09
Equity			
Investment in Fixed Assets	8,178,348.52	7,775,614.52	402,734.00
Fund Balance - Unassigned	17,457,444.47	17,269,188.50	188,255.97
Fund Balance - Assigned	3,805,376.24	1,298,798.80	2,506,577.44
Net Revenue	2,481,008.58	3,282,643.18	-801,634.60
Total Equity	31,922,177.81	29,626,245.00	2,295,932.81
TOTAL LIABILITIES & EQUITY	32,652,450.11	30,526,052.39	2,126,397.72

Travis County ESD#3
Revenue & Expense Prev Year Comparison
 August 2026

	Aug 26	Aug 25	\$ Change
Revenue and Expense			
Revenue			
407 INTEREST	30,793.86	56,469.37	-25,675.51
410 PROPERTY TAX	3,088.97	2,760.58	328.39
415 SALES TAX ALLOCATION	650,406.15	532,448.92	117,957.23
435 FACILITY RENTAL	300.00	400.00	-100.00
470 FIRE ACADEMY FEES	19,635.00	44,332.85	-24,697.85
471 EMT SCHOOL FEES	400.00	1,464.55	-1,064.55
493 REIMBURSEMENTS	26,679.84	20,502.02	6,177.82
Total Revenue	731,303.82	658,378.29	72,925.53
Expense			
500 COST OF REVENUE ACQUISITION	13,008.12	41,853.91	-28,845.79
600 EMERGENCY RESPONSE	27,753.56	53,719.07	-25,965.51
630 CONTINUED EDUCATION	4,563.27	5,586.02	-1,022.75
640 HUMAN RESOURCES	556,727.83	628,599.24	-71,871.41
650 ADMINISTRATION	21,125.77	41,563.67	-20,437.90
Total Expense	623,178.55	771,321.91	-148,143.36
Net Revenue	108,125.27	-112,943.62	221,068.89

Travis County ESD#3
Revenue & Expense Prev Year Comparison
October 2025 through August 2026

	Oct '25 - Aug 26	Oct '24 - Aug 25	\$ Change
Revenue and Expense			
Revenue			
407 INTEREST	665,300.94	647,749.26	17,551.68
410 PROPERTY TAX	3,610,129.88	3,105,010.80	505,119.08
415 SALES TAX ALLOCATION	6,320,559.91	5,771,915.19	548,644.72
435 FACILITY RENTAL	35,355.00	51,212.55	-15,857.55
470 FIRE ACADEMY FEES	77,296.90	116,801.58	-39,504.68
471 EMT SCHOOL FEES	50,347.48	62,787.70	-12,440.22
480 DONATIONS	4,750.00	4,000.00	750.00
485 MISCELLANEOUS	2,442.75	350.52	2,092.23
490 WORKERS' COMP RECEIPTS	5,084.00	0.00	5,084.00
493 REIMBURSEMENTS	596,868.38	950,165.65	-353,297.27
Total Revenue	11,368,135.24	10,709,993.25	658,141.99
Expense			
500 COST OF REVENUE ACQUISITION	164,109.86	180,953.13	-16,843.27
600 EMERGENCY RESPONSE	2,268,415.60	612,907.50	1,655,508.10
630 CONTINUED EDUCATION	197,757.22	152,888.68	44,868.54
640 HUMAN RESOURCES	5,851,523.37	6,013,894.74	-162,371.37
650 ADMINISTRATION	384,079.43	409,372.40	-25,292.97
670 PREVENTION/PUBLIC EDUCATION	21,241.18	15,334.18	5,907.00
685 MACKEY FIELD	0.00	41,999.44	-41,999.44
Total Expense	8,887,126.66	7,427,350.07	1,459,776.59
Net Revenue	2,481,008.58	3,282,643.18	-801,634.60

Travis County ESD#3
Revenue & Expense Budget vs. Actual
October 2025 through August 2026

	Oct '25 - Aug 26	Budget	\$ Over Budget
Revenue and Expense			
Revenue			
407 INTEREST	665,300.94	526,339.00	138,961.94
410 PROPERTY TAX	3,610,129.88	3,647,899.39	-37,769.51
415 SALES TAX ALLOCATION	6,320,559.91	4,522,276.00	1,798,283.91
435 FACILITY RENTAL	35,355.00	37,750.00	-2,395.00
470 FIRE ACADEMY FEES	77,296.90	68,750.00	8,546.90
471 EMT SCHOOL FEES	50,347.48	10,120.00	40,227.48
480 DONATIONS	4,750.00	3,000.00	1,750.00
485 MISCELLANEOUS	2,442.75	0.00	2,442.75
490 WORKERS' COMP RECEIPTS	5,084.00	0.00	5,084.00
493 REIMBURSEMENTS	596,868.38	0.00	596,868.38
Total Revenue	11,368,135.24	8,816,134.39	2,552,000.85
Expense			
500 COST OF REVENUE ACQUISITION	164,109.86	158,712.00	5,397.86
600 EMERGENCY RESPONSE	2,268,415.60	2,274,906.00	-6,490.40
630 CONTINUED EDUCATION	197,757.22	261,668.00	-63,910.78
640 HUMAN RESOURCES	5,851,523.37	6,260,070.00	-408,546.63
650 ADMINISTRATION	384,079.43	506,111.00	-122,031.57
670 PREVENTION/PUBLIC EDUCATION	21,241.18	31,251.00	-10,009.82
Total Expense	8,887,126.66	9,492,718.00	-605,591.34
Net Revenue	2,481,008.58	-676,583.61	3,157,592.19

Travis County ESD#3
Profit & Loss
October 2025 through August 2026

Oct '25 - Aug 26

Revenue and Expense

Revenue

407 INTEREST	665,300.94
4101 Prop Tax Current	3,583,318.70
4102 Prop Tax Prior	26,811.18
Total 410 PROPERTY TAX	<u>3,610,129.88</u>
415 SALES TAX ALLOCATION	6,320,559.91
4351 BC Room Rental	2,800.00
4352 Mackey Field rental	32,555.00
Total 435 FACILITY RENTAL	<u>35,355.00</u>
470 FIRE ACADEMY FEES	77,296.90
4740 · EMT Academy 30	53,902.48
4739 · EMT Academy 29	0.00
4738 · EMT Academy 27	-780.00
4737 · EMT Academy 26	-1,275.00
4736 · EMT Academy 25	-1,500.00
Total 471 EMT SCHOOL FEES	<u>50,347.48</u>
General Donations	3,100.00
480 DONATIONS - Other	1,650.00
Total 480 DONATIONS	<u>4,750.00</u>
485 MISCELLANEOUS	2,442.75
490 WORKERS' COMP RECEIPTS	
4902 Workers' Comp.	5,084.00
Total 490 WORKERS' COMP RECEIPTS	<u>5,084.00</u>
4934 TIFMAS	596,868.38
Total 493 REIMBURSEMENTS	<u>596,868.38</u>
Total Revenue	<u><u>11,368,135.24</u></u>

Expense

500 COST OF REVENUE ACQUISITION	
501 Prop Tax Coll & Val fees	28,698.66
502 Sales Tax Collection Costs	122,403.08
500 COST OF REVENUE ACQUISITION - Other	13,008.12
Total 500 COST OF REVENUE ACQUISITION	<u>164,109.86</u>
600 EMERGENCY RESPONSE	
601 Apparatus	1,507,372.71
602 Pagers	280.00
603 Dispatch & Communications	107,716.37
604 Fuel	24,105.81
605 SCBA Maintenance	195,685.74
606 Vehicle Maint & Repairs	90,735.35
608 Vehicle Supplies	188,954.67

Travis County ESD#3
Profit & Loss
October 2025 through August 2026

	Oct '25 - Aug 26
609 Uniforms & Protective Gear	66,973.87
611 Supplies - EMS	40,676.08
613 Auto Insurance	45,915.00
Total 600 EMERGENCY RESPONSE	2,268,415.60
630 CONTINUED EDUCATION	
631 Training - EMS	3,745.99
632 Training - Fire & Rescue	60,896.85
633 Seminars & Conferences	54,841.10
634 Fire Academy	72,174.58
635 / 11 EMT-B Cert	2,489.00
635 EMT Certification School - Other	3,609.70
Total 635 EMT Certification School	6,098.70
Total 630 CONTINUED EDUCATION	197,757.22
640 HUMAN RESOURCES	
641 Benefits & Payroll Tax	1,441,658.14
642 Payroll	4,393,461.63
643 Volunteer & Emp Recognition	11,796.89
644 Certifications	4,606.71
Total 640 HUMAN RESOURCES	5,851,523.37
650 ADMINISTRATION	
651 Building Maint.	102,146.52
652 Office Supplies	6,881.21
653 Station Supplies	15,611.21
654 Bank Fees	
6541 SCHWAB Tex Reg Bank Fees	19,868.60
654 Bank Fees - Other	5,250.81
Total 654 Bank Fees	25,119.41
655 Dues & Subscriptions	9,706.65
656 Information Technology	46,410.13
657 Postage & Handling	2,080.50
658 Property & Liability Insura	53,195.00
659 Professional Services	22,047.50
660 Public Notices/Articles	528.00
661 Telephone	7,575.34
662 Utilities	83,191.43
666 Contract Services	9,586.53
Total 650 ADMINISTRATION	384,079.43
672 Public Education	21,241.18
Total 670 PREVENTION/PUBLIC EDUCATION	21,241.18
Total Expense	8,887,126.66
Net Revenue	2,481,008.58

TRAVIS COUNTY ESD #3

PROPERTY TAX REVENUE COLLECTION COMPARISON

	FISCAL YEAR ENDING				Compared to prior year	
	2025		2026			
	For all prior to 2024 taxes	For Current 2024-2025	For all prior to 2024 taxes	For Current 2025-2026	Month \$	
OCT	\$1,044	\$0	\$2,819	\$0	\$0	0%
NOV	\$19,235	\$37,586	\$935	\$97,017	\$59,431	158%
DEC	\$1,297	\$1,140,307	\$11,535	\$1,392,684	\$252,377	22%
JAN	\$1,019	\$1,623,215	\$4,350	\$1,576,446	-\$46,769	-3%
FEB	\$382	\$179,075	\$4,063	\$434,703	\$255,628	143%
MAR	-\$1,453	\$59,344	\$2,247	\$31,894	-\$27,450	-46%
APR	\$241	\$9,669	\$1,538	\$16,074	\$6,405	66%
MAY	-\$103	\$15,681	\$936	\$15,009	-\$672	-4%
JUN	\$777	\$3,484	\$350	\$9,797	\$6,313	181%
JUL	-\$1,963	\$14,889	-\$2,756	\$9,634	-\$5,255	-35%
AUG	-\$19	\$4,249	-\$9,033	\$2,643	-\$1,606	-38%
SEPT	-\$965	\$2,919			-\$2,919	-100%
YEAR	\$19,491	\$3,090,417	\$16,984	\$3,585,901	\$495,484	
	\$	3,109,909		\$3,602,885		
			2025-26 Tax Levy	\$3,663,090		

NET CERTIFIED TAXABLE PROPERTY VALUE UPDATES FROM TCAD

	FISCAL YEAR ENDING				Inc/(Dec) from	
	2025		2026		Prior Year \$	Prior Year %
	2024	2025	2025	2026		
Rec'd						
OCT	\$5,555,074,925	\$5,971,584,957	\$5,971,584,957	\$6,211,657,446	\$240,072,489	96%
NOV	\$5,555,074,925	\$5,971,383,511	\$5,971,584,957	\$6,211,657,446	\$240,072,489	96%
DEC	\$5,555,074,925	\$5,971,383,511	\$5,971,584,957	\$6,211,657,446	\$240,072,489	96%
JAN	\$5,555,074,925	\$5,959,663,222	\$5,971,584,957	\$6,211,657,446	\$240,072,489	96%
FEB	\$5,527,847,891	\$5,957,214,081	\$5,971,584,957	\$6,211,657,446	\$240,072,489	96%
MAR	\$5,824,520,221	\$5,960,793,784	\$5,971,584,957	\$6,788,988,887	\$817,403,930	88%
APR	\$5,824,520,221	\$5,960,793,784	\$5,971,584,957	\$6,788,988,887	\$817,403,930	88%
MAY	\$5,824,520,221	\$5,960,793,784	\$5,971,584,957	\$6,788,988,887	\$817,403,930	88%
JUN	\$5,530,028,973	\$6,142,977,998	\$5,948,701,953	\$6,352,031,729	\$403,329,776	94%
JUL	\$5,530,028,973	\$6,142,977,998	\$5,948,701,953	\$6,352,031,729	\$403,329,776	94%
AUG	\$5,978,769,295	\$6,228,308,479	\$5,948,701,953	\$6,352,031,729	\$403,329,776	94%
SEPT	\$5,971,584,957	\$6,228,308,479			\$0	#DIV/0!

2018-2019 Tax Levy on 6,028 Parcels is \$3,281,236,467 at a tax rate of .0975

2019-2020 Tax Levy on 6,025 Parcels is \$3,504,957,784 at a tax rate of .0800

2020-2021 Tax Levy on 6,069 Parcels is \$3,677,674,279 at a tax rate of .0790

2021-2022 Tax Levy on 6,056 Parcels is \$4,022,828,637 at a tax rate of .0650

2022-2023 Tax Levy on 6,056 Parcels on \$4,974,785,781 would compute to a NO NEW tax rate of .0538

ADOPTED RATE FOR 2022-2023 is .0450 or \$2,227,447 in taxes

2023-2024 NO NEW tax rate is .0411

2024-2025 Tax Levy on \$5,971,584,957 at .0530 would levy \$3,164,940 in taxes

2025-2026 Tax Levy on \$6,228,308,479 at .059000 would levy \$3,674,702 in taxes

2026-2027 Tax Levy on \$6,352,031,729 at .065761 would levy \$4,177,191 using the \$500k de minimis

Checks over \$2,000 for the period of August 24 to September 23, 2026

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
8/26/2026	Draft	Costco Visa	Multiple Charges	\$6,393.50
9/2/2026	Draft	Paychex	Employee 457 & Roth Contribution	\$15,286.51
9/2/2026	Draft	Paychex	Employer 401 Matching	\$31,951.18
9/2/2026	Draft	Paychex	Net Payroll	\$130,843.28
9/2/2026	Draft	Paychex	Employment Taxes	\$51,022.67
9/2/2026	Draft	Money Market	Transfer for August Operations	\$600,000.00
9/16/2026	Draft	Paychex	Employee 457 & Roth Contribution	\$16,061.40
9/16/2026	Draft	Paychex	Employer 401 Matching	\$31,730.26
9/16/2026	Draft	Paychex	Net Payroll	\$131,235.51
9/16/2026	Draft	Paychex	Employment Taxes	\$48,650.99
9/16/2026	Draft	Wells Fargo Credit Card	Multiple Charges	\$3,652.12
9/23/2026	19961	Texas Mutual Insurance	Workers Comp Insurance	\$266,970.00
9/23/2026	19966	BielsteinIT LLC	Technical Services	\$2,118.50
9/23/2026	19972	City of Austin Fleet	Fuel	\$2,743.31
9/23/2026	19973	City of Austin Utilities	Electricity	\$3,067.89
9/23/2026	19977	Front Line Mobile Health	New Hire Physical	\$2,075.00
9/23/2026	19979	HdL Companies, Inc	Sales Tax Consulting Fee	\$2,000.00
9/23/2026	19981	Heat Safety Equipment	SCBA Maintenance and Repair	\$2,083.58
9/23/2026	19984	Impact Fire Services	Fire Inspection	\$3,090.00
9/23/2026	19988	Knox Company Inc	Electronic Key Pads	\$6,074.00
9/23/2026	19989	Leif Johnson Ford	Repairs - Brush Truck 301 DEF Sensors	\$7,112.33
9/23/2026	19991	Morning Star Light	30 AMP Circuit for Cord Reel - New Engine	\$2,177.00
9/23/2026	19992	Overhead Door	Bay Doors Repairs	\$3,290.50
9/23/2026	19996	Siddons-Martin Emergency Group	Parts for New Engine	\$12,298.02
9/23/2026	19998	Sunset Valley	Property Tax Reimbursement for 2025	\$33,190.30
9/23/2026	19999	TAC	Health Insurance	\$53,295.98
9/23/2026	20002	The Hartford	Accident Insurance	\$4,517.98
9/23/2026	20003	Travis Central Appraisal	Appraisal Fees	\$4,892.03
9/23/2026	20004	Travis Couney ESD #6	Fleet Repairs	\$56,262.63
9/23/2026	20006	VFIS of Texas	Annual Life Insurance Premium	\$5,733.00
9/23/2026	20007	Waste Management of Texas	Trash Service	\$2,866.03

Oak Hill Fire Department
Travis County Emergency Services District #3

Station 301
Circle Drive
9211 Circle Drive
Austin, Texas 78736
512-288-5576
Fax 512-288-5903



Station 302
Barton Creek
4111 Barton Creek
Austin, Texas 78735
Admin 512-288-5534
Fax 512-288-5844

September 2026 Sales Tax Summary

The September allocation reflects sales made during the month of July.

Our September 2026 sales tax allocation was \$484,264 which was up 0.1% (+\$556) compared to September 2025 and up 8.7% (+\$535,368) to close out the fiscal year compared to last fiscal year.

Our top 10 large companies accounted for 56.7%, our top 30 large companies accounted for 68.9%, and our top 100 large companies accounted for 82.3% of this fiscal year's collections.

Compared to September 2025, we saw increases from one construction related company, one landscaping company, an automotive tire company, and the Omni Resort. We also saw decreases in other companies in the construction and landscaping sectors.

Revenue collections for this fiscal year totaled \$6,675,323 compared to \$6,139,955 last year.

September - Sales Tax Allocations by Year

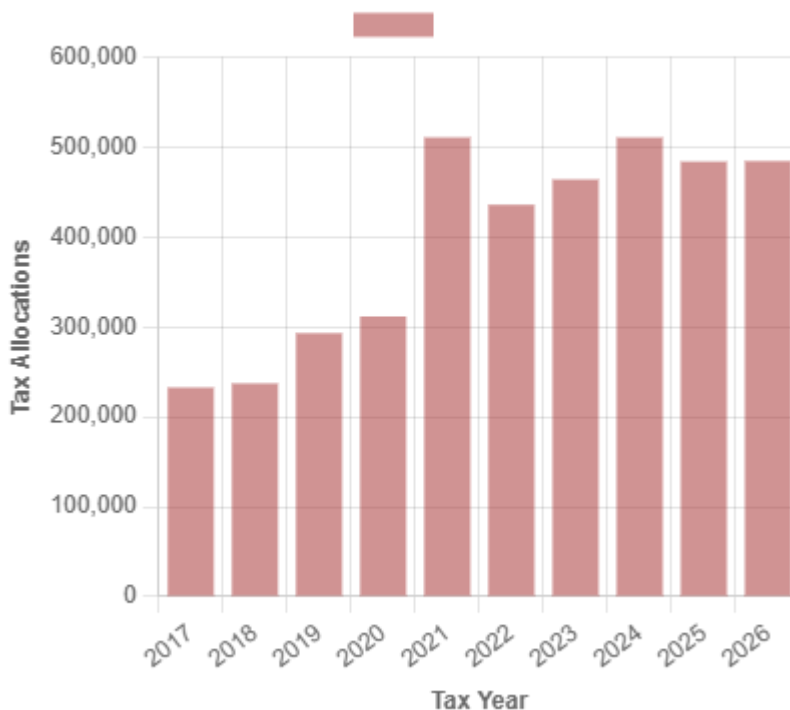


Chart Source: Municipal Advisory Council of Texas (mactexas.com)

SALES TAX SNAPSHOT

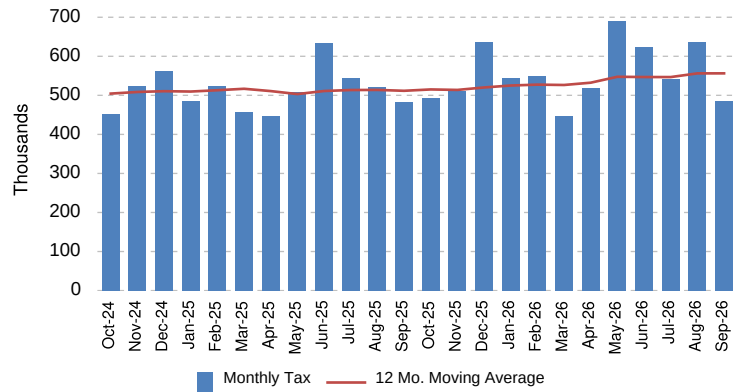
Travis Co Esd 3

Sep-26

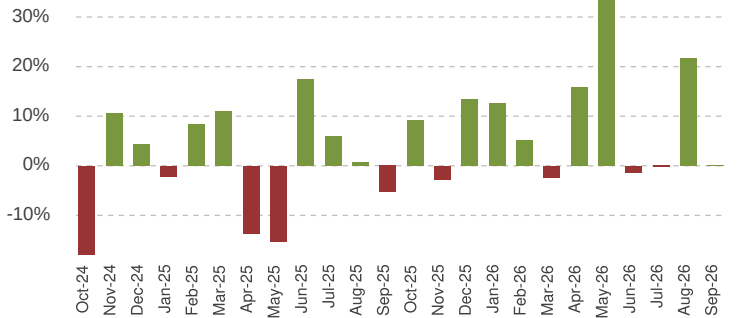
Sales Tax Net Payments

FY Mo.	FY2025	FY2026	YoY % Change
Oct	\$ 451,558	\$ 492,877	9.2%
Nov	\$ 524,331	\$ 509,716	-2.8%
Dec	\$ 561,125	\$ 636,182	13.4%
Jan	\$ 484,410	\$ 545,032	12.5%
Feb	\$ 522,529	\$ 549,232	5.1%
Mar	\$ 457,962	\$ 447,250	-2.3%
Apr	\$ 447,360	\$ 518,155	15.8%
May	\$ 507,439	\$ 689,510	35.9%
Jun	\$ 633,163	\$ 624,710	-1.3%
Jul	\$ 544,161	\$ 542,920	-0.2%
Aug	\$ 522,210	\$ 635,476	21.7%
Sep	\$ 483,708	\$ 484,264	0.1%
FYTD	\$ 6,139,955	\$ 6,675,323	8.7%
FY Total	\$ 6,139,955		

Sales Tax Net Payments Trend



Sales Tax Net Payments Change - YoY



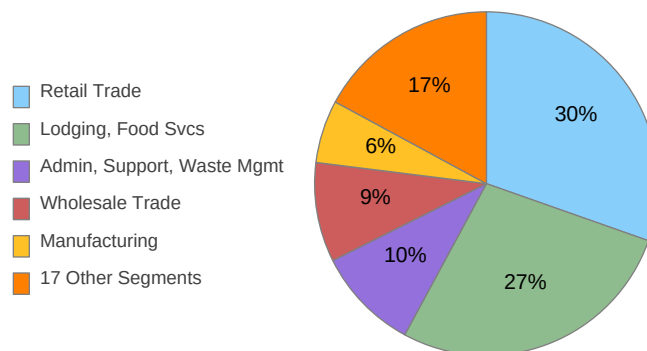
Top 10 Taxpayers

Rank	Company	FYTD Collections	% Total
1	OMNI BARTON CREEK INC.		
2	VAUGHAN & SONS INC.		
3	AMAZON.COM SERVICES LLC (MARKETPLACE)		
4	AMAZON.COM SERVICES LLC		
5	MCCOY CORPORATION		
6	AUSTIN READY-MIX LLC		
7	TOP CHOICE LAWN CARE LLC		
8	DISCOUNT TIRE COMPANY OF TEXAS INC.		
9	FP LEGACY LANDSCAPING LLC		
10	GROVE LANDSCAPES LLC		
Top 10 Companies		\$ 3,864,921	56.7%
6250 Other Large Companies		\$ 2,816,152	41.3%
Small Companies/Other		\$ 125,900	1.8%
Single Local Tax Rate (SLT)		\$ 4,545	0.1%
Total		\$ 6,811,518	100.0%

Industry Segment Collections Trend - YoY % Chg

SEGMENT	Apr	May	Jun	Jul	Aug	Sep
Retail Trade	1.1%	24.3%	5.3%	2.8%	24.1%	-8.4%
Lodging, Food Svcs	28.6%	12.6%	-14.1%	5.3%	12.5%	10.2%
Admin, Support, Waste Mgmt	22.7%	129.2%	17.3%	-12.4%	31.7%	-32.4%
Wholesale Trade	72.1%	734.6%	-6.3%	-13.9%	52.1%	24.5%
Manufacturing	-1.3%	-3.5%	-11.3%	36.2%	-18.4%	3.5%
All Others	-1.1%	1.3%	2.7%	-9.4%	27.8%	5.3%
Total Collections	16.3%	35.9%	-2.6%	-0.1%	21.7%	-0.3%

Sales Tax Collections by Industry Segment



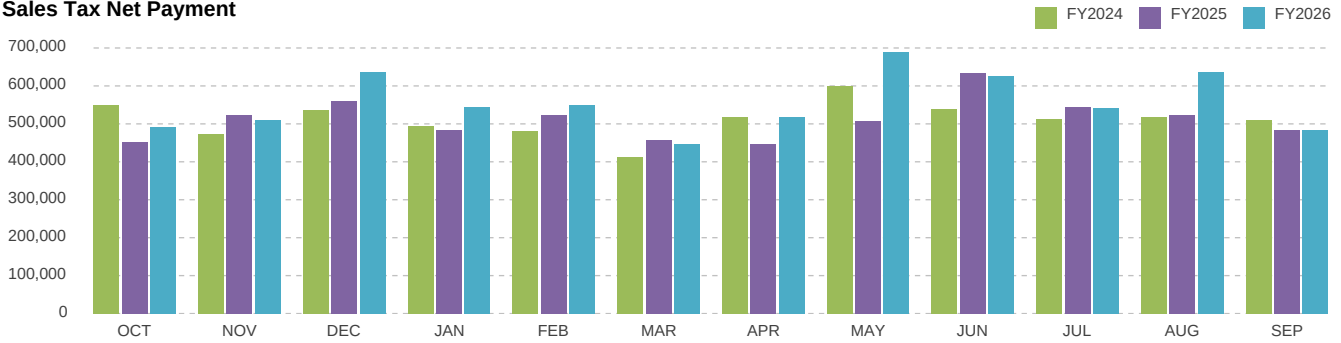
Travis Co Esd 3 - Sales Tax Net Payment Trend

	FISCAL YEAR				
	2022	2023	2024	2025	2026
Oct	\$ 415,501	\$ 473,139	\$ 550,031	\$ 451,558	\$ 492,877
Nov	\$ 462,365	\$ 534,450	\$ 473,926	\$ 524,331	\$ 509,716
Dec	\$ 493,015	\$ 513,548	\$ 537,490	\$ 561,125	\$ 636,182
Jan	\$ 475,924	\$ 503,201	\$ 495,288	\$ 484,410	\$ 545,032
Feb	\$ 429,775	\$ 471,711	\$ 482,206	\$ 522,529	\$ 549,232
Mar	\$ 395,443	\$ 415,831	\$ 412,888	\$ 457,962	\$ 447,250
Apr	\$ 356,380	\$ 408,313	\$ 518,471	\$ 447,360	\$ 518,155
May	\$ 512,476	\$ 487,513	\$ 599,214	\$ 507,439	\$ 689,510
Jun	\$ 532,652	\$ 618,526	\$ 538,869	\$ 633,163	\$ 624,710
Jul	\$ 532,030	\$ 2,242,925	\$ 513,982	\$ 544,161	\$ 542,920
Aug	\$ 535,990	\$ 648,884	\$ 518,910	\$ 522,210	\$ 635,476
Sep	\$ 435,732	\$ 463,850	\$ 510,495	\$ 483,708	\$ 484,264
YEAR	\$ 5,577,284	\$ 7,781,891	\$ 6,151,771	\$ 6,139,955	\$ 6,675,323

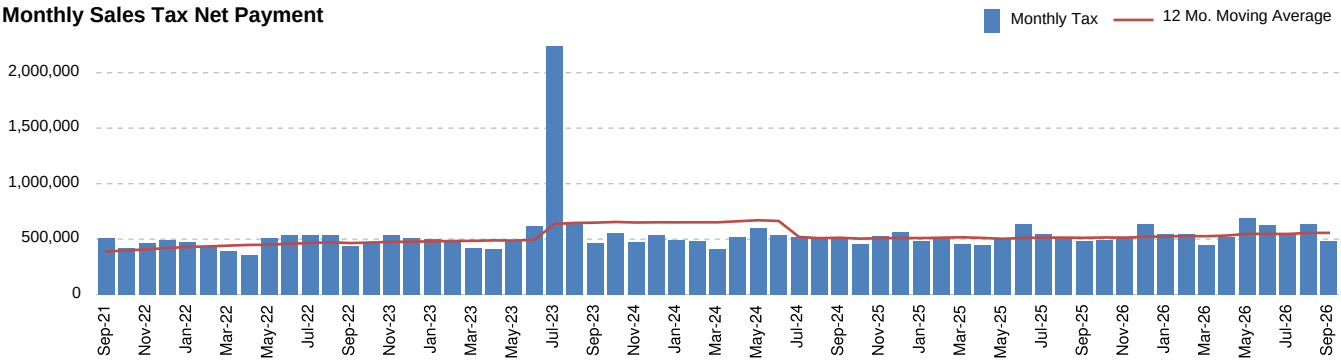
YoY Change 39.5% -20.9% -0.2% 8.7%

Change: FY '26/'25			
Month		Year-to-Date	
\$	%	\$	YTD %
\$ 41,319	9.2%	\$ 41,319	9.2%
\$ (14,614)	-2.8%	\$ 26,704	2.7%
\$ 75,057	13.4%	\$ 101,761	6.6%
\$ 60,622	12.5%	\$ 162,383	8.0%
\$ 26,704	5.1%	\$ 189,087	7.4%
\$ (10,712)	-2.3%	\$ 178,375	5.9%
\$ 70,794	15.8%	\$ 249,169	7.2%
\$ 182,071	35.9%	\$ 431,240	10.9%
\$ (8,453)	-1.3%	\$ 422,787	9.2%
\$ (1,241)	-0.2%	\$ 421,546	8.2%
\$ 113,266	21.7%	\$ 534,812	9.5%
\$ 556	0.1%	\$ 535,368	8.7%

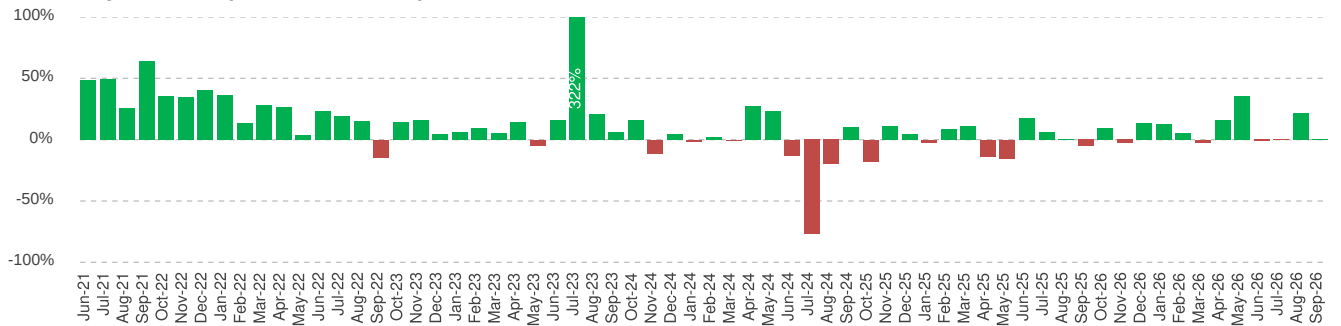
Sales Tax Net Payment



Monthly Sales Tax Net Payment



YoY Change in Monthly Sales Tax Net Payment



Travis Co Esd 3
SALES TAX PAYMENT DETAIL

Sep-26

Fiscal Year: Oct-Sep

COLLECTIONS	Sep-25	Sep-26	Chg. \$ Chg. %	Prior FYTD	Current FYTD	Chg. \$ Chg. %
Current Period	480,550	477,347	(3,204) -0.7%	6,040,764	6,374,116	333,352 5.5%
Prior Period	3,398	7,232	3,834 112.8%	59,742	178,568	118,826 198.9%
Future Period	2,100	1,797	(304) -14.5%	51,448	89,506	38,058 74.0%
Audit	648	(34)	(683) -105.3%	35,530	79,420	43,890 123.5%
Unidentified	221	71	(149) -67.7%	1,685	1,513	(173) -10.2%
Single Local Tax Rate	5,869	4,545	(1,324) -22.6%	75,532	88,395	12,863 17.0%
TOTAL	492,786	490,958	(1,828) -0.4%	6,264,701	6,811,518	546,816 8.7%
Service Fee	(9,856)	(9,819)	37 0.4%	(125,294)	(136,230)	(10,936) -8.7%
Current Retained	(9,659)	(9,623)	36 0.4%	(122,788)	(133,506)	(10,718) -8.7%
Prior Retained	10,436	12,748	2,312 22.2%	123,336	133,542	10,206 8.3%
NET PAYMENT	483,708	484,264	556 0.1%	6,139,955	6,675,323	535,368 8.7%

Travis Co Esd 3
TOP 30 COMPANIES RANK and CHANGE SUMMARY
Sep-26

Fiscal Year: Oct-Sep

Rank*	Company	NAICS Key	Prior Fiscal YTD Sales Tax Collections	Current Fiscal YTD Sales Tax Collections	Change \$	Change %	Current Fiscal YTD % Total Collections
1	OMNI BARTON CREEK INC.	22					
2	VAUGHAN & SONS INC.	8					
3	AMAZON.COM SERVICES LLC (MARKETPLACE)	9					
4	AMAZON.COM SERVICES LLC	9					
5	MCCOY CORPORATION	9					
6	AUSTIN READY-MIX LLC	5					
7	TOP CHOICE LAWN CARE LLC	18					
8	DISCOUNT TIRE COMPANY OF TEXAS INC.	9					
9	FP LEGACY LANDSCAPING LLC	9					
10	GROVE LANDSCAPES LLC	18					
TOP 10 LARGE** COMPANIES			3,438,249	3,864,921	426,673	12.4%	56.7%
11	APPLE INC.	5					
12	SITEPRO RENTALS INC.	15					
13	YARDDOC LLC	18					
14	A. M. PETROLEUM INC.	9					
15	WASTEWATER OPERATIONS LLC	4					
16	J MAASS INC	4					
17	AUSTIN EAGLE MANAGEMENT SERVICES LTD.	16					
18	PEDERNALES ELECTRIC COOPERATIVE INC.	3					
19	ELEMENTS GROUP AUSTIN LLC	18					
20	CITY OF AUSTIN	24					
21	J.J. ORION LLC	9					
22	WASTE CONNECTIONS LONE STAR INC.	18					
23	NEW CINGULAR WIRELESS PCS LLC	12					
24	MAGELLAN CRUDE OIL PIPELINE COMPANY L.P.	10					
25	TEXAS DISPOSAL SYSTEMS INC.	18					
26	EBAY INC.	9					
27	MOM'S CONVENIENCE STORE INC.	9					
28	BAREFOOT MOSQUITO AND PEST CONTROL LLC	18					
29	BLUE CHEM INC.	18					
30	PRASLA ENTERPRISE A TEXAS FOR PROFIT CORPORAT 9						
TOP 30 LARGE COMPANIES			4,376,896	4,690,434	313,538	7.2%	68.9%
TOP 100 LARGE COMPANIES			5,251,320	5,609,111	357,791	6.8%	82.3%
6,159 OTHER LARGE COMPANIES			904,379	1,071,962	167,583	18.5%	15.7%
SMALL COMPANIES \& OTHER			33,470	42,049	8,579	25.6%	0.6%
SINGLE LOCAL TAX RATE COLLECTIONS (SLT)			75,532	88,395	12,863	17.0%	1.3%
TOTAL COLLECTIONS			6,264,701	6,811,518	546,816	8.7%	100.0%
STATE COMPTROLLER FEES			124,746	136,195	11,448	9.2%	2.0%
NET PAYMENTS			6,139,955	6,675,323	535,368	8.7%	98.0%

* Ranked by Total of Last Fiscal Year + Current Fiscal YTD

** Businesses whose detailed sales tax data is available

Travis Co Esd 3
INDUSTRY SEGMENT RANK & CHANGE
Sep-26

Fiscal Year: Oct-Sep

INDUSTRY SEGMENT*	% Total Current YTD Collections	Prior Fiscal YTD Sales Tax Collections	Current Fiscal YTD Sales Tax Collections	Change	
				\$	%
Retail Trade	30.0%	1,850,759	2,005,102	154,342	8.3%
Lodging, Food Svcs	26.9%	1,690,360	1,797,859	107,499	6.4%
Admin, Support, Waste Mgmt	9.4%	603,704	630,068	26,364	4.4%
Wholesale Trade	11.0%	452,236	735,280	283,044	62.6%
Manufacturing	5.4%	389,281	361,942	(27,339)	-7.0%
Top 5	82.8%	4,986,340	5,530,250	543,910	10.9%
Construction	2.9%	208,794	193,817	(14,977)	-7.2%
Prof, Scientific, Tech Svcs	2.3%	173,011	150,960	(22,051)	-12.7%
Other Services	2.5%	157,130	166,839	9,709	6.2%
Information excl. Telecom	2.4%	119,223	157,671	38,447	32.2%
Real Estate, Rental, Leasing	1.8%	145,249	119,637	(25,612)	-17.6%
Telecom	1.6%	105,401	105,288	(113)	-0.1%
Recreation, Arts, Entmt	1.0%	63,585	65,183	1,597	2.5%
Utilities	0.7%	42,530	47,003	4,473	10.5%
Public Admin	0.6%	44,715	37,882	(6,833)	-15.3%
Transportation, Warehousing	0.4%	48,432	29,338	(19,094)	-39.4%
Ag, Forestry, Fishing, Hunting	0.6%	36,746	38,948	2,203	6.0%
Education Services	0.2%	14,907	14,909	2	0.0%
Unidentified	0.2%	5,244	11,208	5,964	113.7%
Financial, Insurance	0.1%	2,094	9,489	7,395	353.2%
Health Care, Social Assistance	0.0%	2,149	2,449	301	14.0%
Mining, Oil/Gas Extr	0.0%	90	88	(1)	-1.3%
Company, Enterprise Mgmt	0.0%	61	113	52	85.1%
All Other	17.2%	1,169,359	1,150,823	(18,536)	-1.6%
TOTAL COLLECTIONS	100.0%	6,155,699	6,681,073	525,374	8.5%

INDUSTRY SEGMENT	% Change from same month Prior Year					
	Apr	May	Jun	Jul	Aug	Sep
Retail Trade	1.1%	24.3%	5.3%	2.8%	24.1%	-8.4%
Lodging, Food Svcs	28.6%	12.6%	-14.1%	5.3%	12.5%	10.2%
Admin, Support, Waste Mgmt	22.7%	129.2%	17.3%	-12.4%	31.7%	-32.4%
Wholesale Trade	72.1%	734.6%	-6.3%	-13.9%	52.1%	24.5%
Manufacturing	-1.3%	-3.5%	-11.3%	36.2%	-18.4%	3.5%
All Others	-1.1%	1.3%	2.7%	-9.4%	27.8%	5.3%
TOTAL COLLECTIONS	16.3%	35.9%	-2.6%	-0.1%	21.7%	-0.3%

* Ranked by Current + Prior YTD Collections

Data Source: Texas Comptroller of Public Accounts
Analysis: HdL Companies

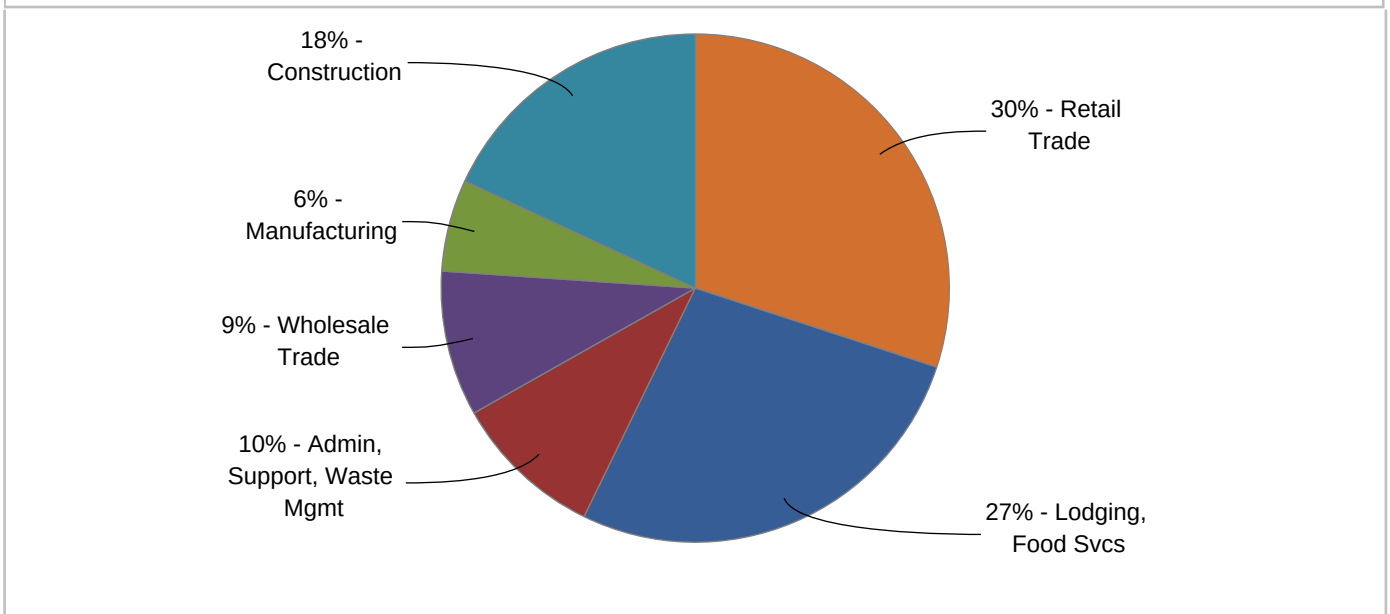
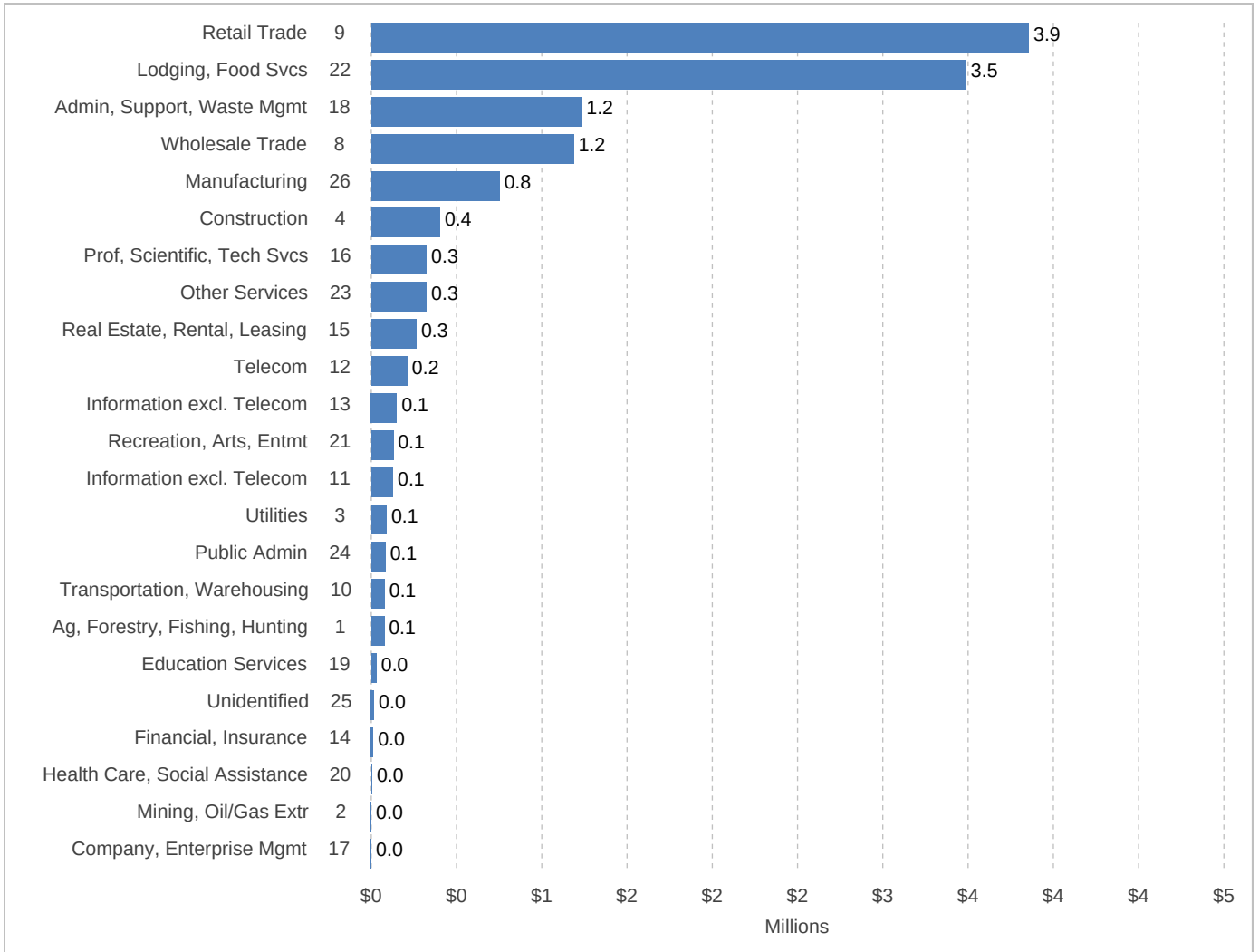
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Travis Co Esd 3

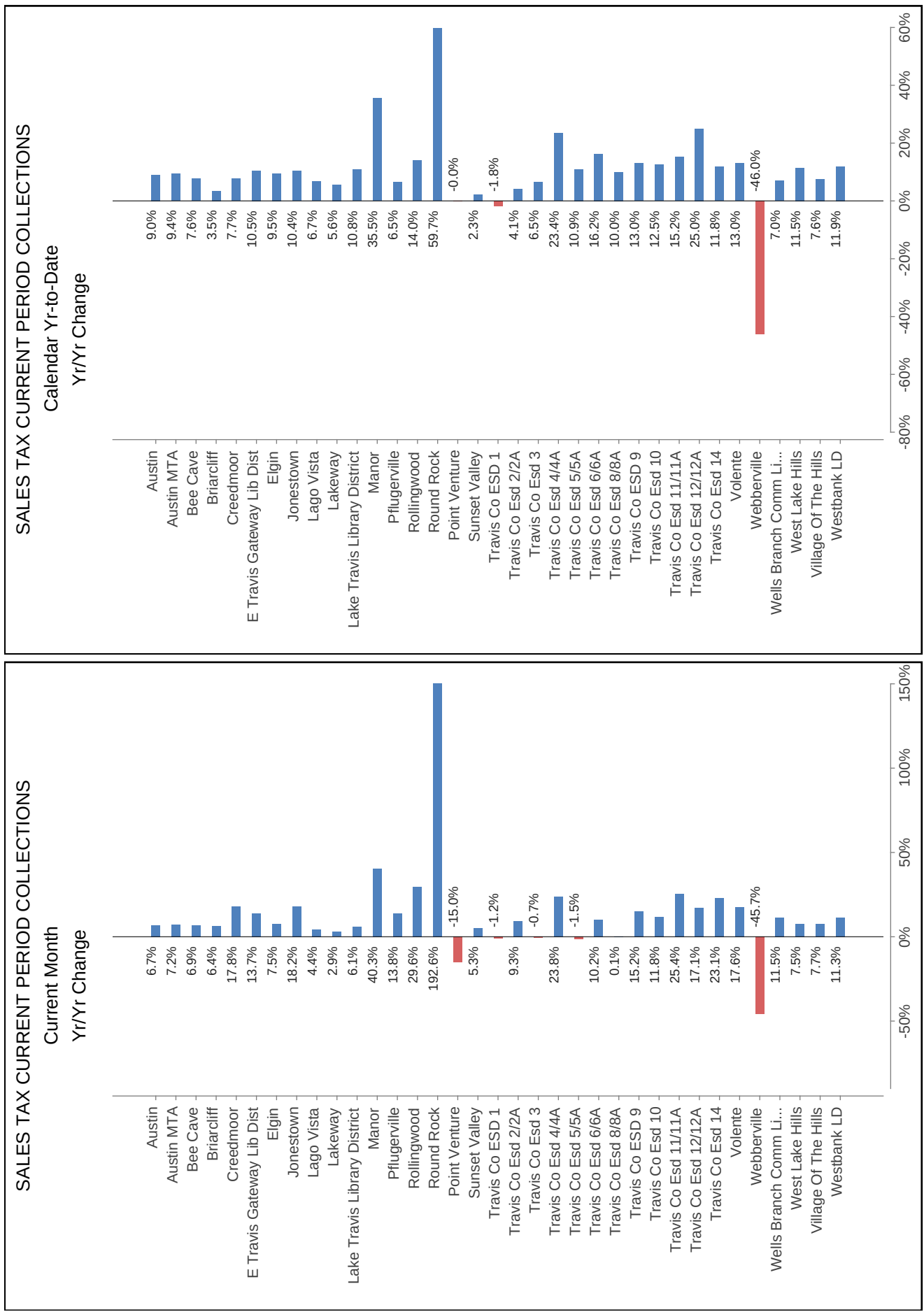
INDUSTRY SEGMENT SALES TAX RANK & DISTRIBUTION

(Prior Fiscal Year + Current Fiscal Year-to-Date)

Sep-26



SALES TAX TREND
TRAVIS COUNTY
Sep-26



NAICS KEY

Code	Industry Segment
1	Ag, Forestry, Fishing, Hunting
2	Mining, Oil/Gas Extr
3	Utilities
4	Construction
5	Manufacturing
6	Included in Key No. 5
7	Included in Key No. 5
8	Wholesale Trade
9	Retail Trade
10	Transportation, Warehousing
11	Information excl. Telecom
12	Telecom
13	Included in Key No. 11
14	Financial, Insurance
15	Real Estate, Rental, Leasing
16	Prof, Scientific, Tech Svcs
17	Company, Enterprise Mgmt
18	Admin, Support, Waste Mgmt
19	Education Services
20	Health Care, Social Assistance
21	Recreation, Arts, Entmt
22	Lodging, Food Svcs
23	Other Services
24	Public Admin
25	Unidentified

Oak Hill Fire Department
Travis County Emergency Services District #3

Station 301
Circle Drive
9211 Circle Drive
Austin, Texas 78736
512-288-5576
Fax 512-288-5903



Station 302
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Austin, Texas 78735
Admin 512-288-5534
Fax 512-288-5844

August 2026 Operations Report

Significant Events

August 16 (A) – Structure Fire – AutoAid Received (Austin, Westlake, CE-Bar) – 1200 Barton Creek Blvd

[Battalion 302] BAT302 arrived as the first unit on scene to an approximately 5000 sq. ft. house with light smoke showing from the rear of the structure. BAT302 began a 360 and initially found a single piece of pool furniture on fire near the pool with no exposures. Upon completion of the 360, BAT302 found a larger group of outdoor furniture on the Charlie side underneath a covered patio that had extended to the structure on the back wall that had begun impinging on the eaves of the roof line. BAT302 made it back to the front of the house, took Command, and called for E303 to pull a bundle to the Charlie side to begin extinguishment of the exterior fire. Upon making it back to the Alpha side, BAT901 was on scene and had begun setting up a Command Post. BAT302 utilized BAT901 for the duration of the incident for a Command Post. E903 arrived and assumed back up and assisted with getting an attack line in place as well as a backup line. RES31 arrived and was assigned Inside Division and ordered to pull ceiling to check for extension. RES31 was given E903 and E303 as part of Inside Division and asked to perform a primary search. BAT08 arrived and was assigned Safety Officer for the duration of the incident. QNT51 arrived and I assigned them to Outside Division with E902. E1001 was assigned to RIC and they quickly notified me that RIC was established in the front yard. RES31 reported primary search was complete with nothing found on the 1st and 2nd floor. Inside and Outside Division worked together to check for extension from inside and outside of the structure.

All 1st alarm units were assigned to tasks. Safety reported that fire conditions began to worsen from the eaves on the Alpha side of the structure.

BAT302 called for a 2nd alarm due to the heat, the need for rehab units, and increasing fire conditions. BAT302 utilized the driver from BAT901 to run staging on a secondary channel. 2nd alarm units began to arrive and were soon called from staging and began swapping out for the 1st alarm units and continued the 1st alarm units' current assignments. Outside Division then cut a vertical ventilation hole above the fire and fans were placed in the front door and Command got reports of improving conditions. Water was then sprayed through the same hole into the void space from above and from below through the pulled ceiling. Shortly after the fire was declared under control, no more smoke production was coming from the structure. BAT302 and BAT901 called units out to perform a quick AAR. All Battalions then met to make a demobilization plan to clear most of the units.

BAT302 kept LAD17, E902, E903, and E303 on scene for salvage and overhaul. All other units gathered equipment, deconned if needed, and cleared the scene. Remaining units completed salvage, overhaul, and made sure there were no remaining hot spots. All units picked up any remaining hose lines and tools. LAD17, E903, and E902 then cleared.

The Fire Marshal arrived on scene and began investigation.

E303 remained on scene for Fire Watch until relieved by E301. E301 relieved E303 and began Fire Watch for the next 2.5 hours and checked smoke conditions and temperatures every 15 minutes. BAT302 returned to the scene at the end of E301's Fire Watch. After getting reports from E301, it was determined that Fire Watch could be discontinued. The home was then turned over to the homeowners' son, who was going to remain on scene while restoration and board up was being completed. E301 and BAT302 cleared and returned to service.

[Engine 303] E303 was initially dispatched for a light box assignment. While enroute, the call was upgraded to a full box. MDC information indicated the incident location as the 1300 block of Barton Creek Blvd., Apt 59. Additional information stated that golfers on the 12th hole had reported seeing patio furniture on fire.

Based on the information provided and the apparent location of the incident, E303 and BAT302 responded toward the 1200 block of Barton Creek Blvd. Upon arrival in the area, crews located the residence associated with house number 59. Light smoke was observed coming from the backyard area between two residences.

E303 and BAT302 proceeded to investigate the source of the smoke. During a 360-degree size-up, E303 Officer located patio furniture burning on the rear patio. Continuing the 360, additional patio furniture was found burning on the Charlie side of the structure. The fire had extended to the exterior Charlie-side wall and was progressing upward into the eaves.

An E303 firefighter initially attempted to extinguish the fire using a water can and then transitioned to a garden hose located on the rear patio. The second E303 firefighter deployed a pre-connected attack line from the apparatus and began extinguishment operations. E303 Officer entered the residence through the rear door to check for interior fire extension. Light smoke conditions were present throughout the interior. The officer proceeded to the front of the residence, opened the front door, and requested that a fan be positioned at the front entrance for ventilation. Command was notified that the front door had been opened and E303 Officer returned to the rear patio.

At that time, it was determined that the initial attack line was insufficient in length to effectively reach the fire. E303 obtained an additional hose bundle and began deploying it to extend the attack line. During continued operations, crews observed that the fire had extended into the Charlie-side eaves and was advancing upward through the roof. E303 Officer notified Command that fire was running through the roof and advised that the crew would check the structure for attic access.

E303 Officer and crew searched the interior for attic access but were unable to locate an accessible attic opening. The crew then returned to the living room, where RES31 personnel were working to open the ceiling to expose the fire area. E303 personnel assisted with overhaul and opening-up operations. E903 personnel also provided salvage covers, which were used to protect furniture and other contents from water and debris. Due to the location and conditions, the crew was unable to remove furniture from the living room.

After an extended period of interior operations and opening-up, E303 reached low-air conditions and exited the structure for rehabilitation and cylinder replacement.

Following rehabilitation, E303 was requested by Command to conduct atmospheric monitoring inside the structure. The crew entered the structure with a five-gas meter and conducted atmospheric monitoring throughout the affected areas. Atmospheric conditions were found to be within acceptable limits with no hazardous readings detected and no respiratory protection required for the monitoring assignment. Command was notified of the results.

After completing the air-monitoring assignment, E303 was requested to participate in the after-action briefing. Following completion of the briefing, Command released E303 to retrieve and secure all remaining equipment.

E303 personnel collected and secured all tools, hose, ladders, and other equipment before clearing the incident, leaving the scene to E301.

E303 returned to the station, refueled the apparatus, cleaned and inspected all equipment used during the incident, replaced SCBA cylinders, restored equipment to service-ready condition, showered, and returned the apparatus to service.

[Engine 301] E301 was assigned to Fire Watch at 1200 Barton Creek Blvd. Every 15 minutes, E301 would walk the property and to the room that had been on fire. Starting temp was 80 to 85 degrees in most of the room and two spots outside were 95-100 degrees. At last temp check, the two hot spots had come down to the 80. BAT302 was on scene when we did our last walk through before he cleared from the scene.

[Command 302] Command 302 responded code one to a structure fire on Barton Creek Blvd. due to a second alarm being dispatched and the possibility of media being present. An exterior fire had extended to the interior, and crews were having difficulty accessing the attic. Access was made from the roof along with the interior ceilings and the fire was soon under control. The Incident Commander briefed me on their current plan which included a demobilization plan.

I was asked to speak with the homeowners' sons regarding restorative services they may need. They were already on the phone scheduling contractors to remove water and board up the home. The family was also communicating with the Travis County Fire Marshal's Office regarding the investigation and securing the home.

As more units began to clear the scene, Command 302 cleared.

August 17 (B) – Smoke Investigation – AutoAid Received (Austin) – 8803 Feather Hill Road

[Engine 301] E301 was dispatched to a still box alarm at 8803 Feather Hill Rd. Dispatch information indicated the homeowner could see smoke in the bathroom appearing to come from the attic access area.

E301 arrived in the area and reported a one-story residential structure with nothing showing from the exterior. E301 personnel made contact with the homeowners while approaching the residence. E301 Officer assigned two firefighters to enter the residence with the homeowner and investigate the attic area while E301 Officer completed a 360-degree survey of the structure.

AFD Q51 arrived on scene and assumed Command. E301 Officer provided Q51 Captain with a report on conditions and actions taken. E301 personnel investigating the attic reported no visible fire or smoke. Q51 personnel also entered and investigated the attic but were unable to determine the source of the reported smoke.

As a precaution, E301 disconnected electrical power to the A/C unit and isolated the air handler located in the attic. Q51 personnel utilized electric ventilation fans to ventilate the residence. No fire or additional hazardous conditions were identified.

The homeowners were advised not to operate the A/C system until it could be inspected by a qualified HVAC technician. Once the residence was ventilated and it was determined that no additional hazards were present, E301 and Q51 cleared the scene.

August 27 (A) – Structure Fire – AutoAid Given (Austin) – 7821 Wheel Rim Circle

[Engine 301] E301 responded to a box alarm of a 2-story residential structure with fire showing from the backside second story window. The majority of the fire was located on the second story along the chimney area. We arrived as the 3rd in Engine and assumed water supply. E301 laid 5-inch hose from a nearby hydrant to Fire Attack (E43). Once E43 was connected to hydrant supply, Command reassigned E301 to help E32 deploy a hose line to the rear of the structure to provide outside fire suppression. E32 was on the hose line and after it was set up E301's assistance was no longer needed.

At this point, the fire was knocked down and overhaul started. Command then reassigned E301 to help Inside Truck check for extension and provide overhaul on the second story. E301 created more holes in the ceiling to check for fire extension noting no visible fire and moderate smoke with max temperatures of 230 degrees within the attic space. As the other inside units exited to go to rehab, E301 remained inside on the second story to continue overhaul by applying water to the hot spots near the chimney and opening windows for smoke evacuation. E301 called for reactivation of the PPV fan positioned at the front door. Outside Truck started doing heavy overhaul on the outside of the structure that affected the safety of being on the inside. As a result, E301 went outside for rehab until Outside Truck finished their work. After some time recovering, 2 other units went back inside for continued overhaul while E301 helped repack hose onto E43. E43 then communicated that we could shut down the hydrant supply. E301 shut down the hydrant and started re-packing our 5-inch hose. An After Action Review was called. We were then cleared to leave the scene. After debriefing, we finished loading the 5-inch and cleared from the call.

August 28 (A) – Elevator Rescue – AutoAid Received (Austin) – 9521 W US Highway 290

[Engine 301] E301 was dispatched to person stuck in elevator. E301 arrived to gather Knox box keys and gain entry to the elevator door. The elevator did not have power. AFD arrived to assist us in the elevator rescue operation. E301 went to the elevator control room discovering that the elevator power breaker was tripped. E301 reset the breaker and recalled the elevator to the ground floor with the elevator keys. The two occupants that were stuck in the elevator got out and no one was injured. E301 cleared from call.

Aid Responses

Austin
Travis County ESD #1
Pflugerville – TCESD #2
Manchaca – TCESD #5
Lake Travis FR – TCESD #6
Pedernales – TCESD #8
Westlake – TCESD #9
CE-Bar – TCESD #10
Travis County ESD #11
Manor – TCESD #12
Hays County
Total

August	
Received	Given To
36	8
0	0
0	0
0	0
0	1
0	0
7	1
1	0
0	0
0	0
0	0
44	10

2026	
Received	Given To
201	101
0	0
0	0
1	1
11	17
0	8
66	21
3	6
0	1
0	0
0	3
282	158

Operations

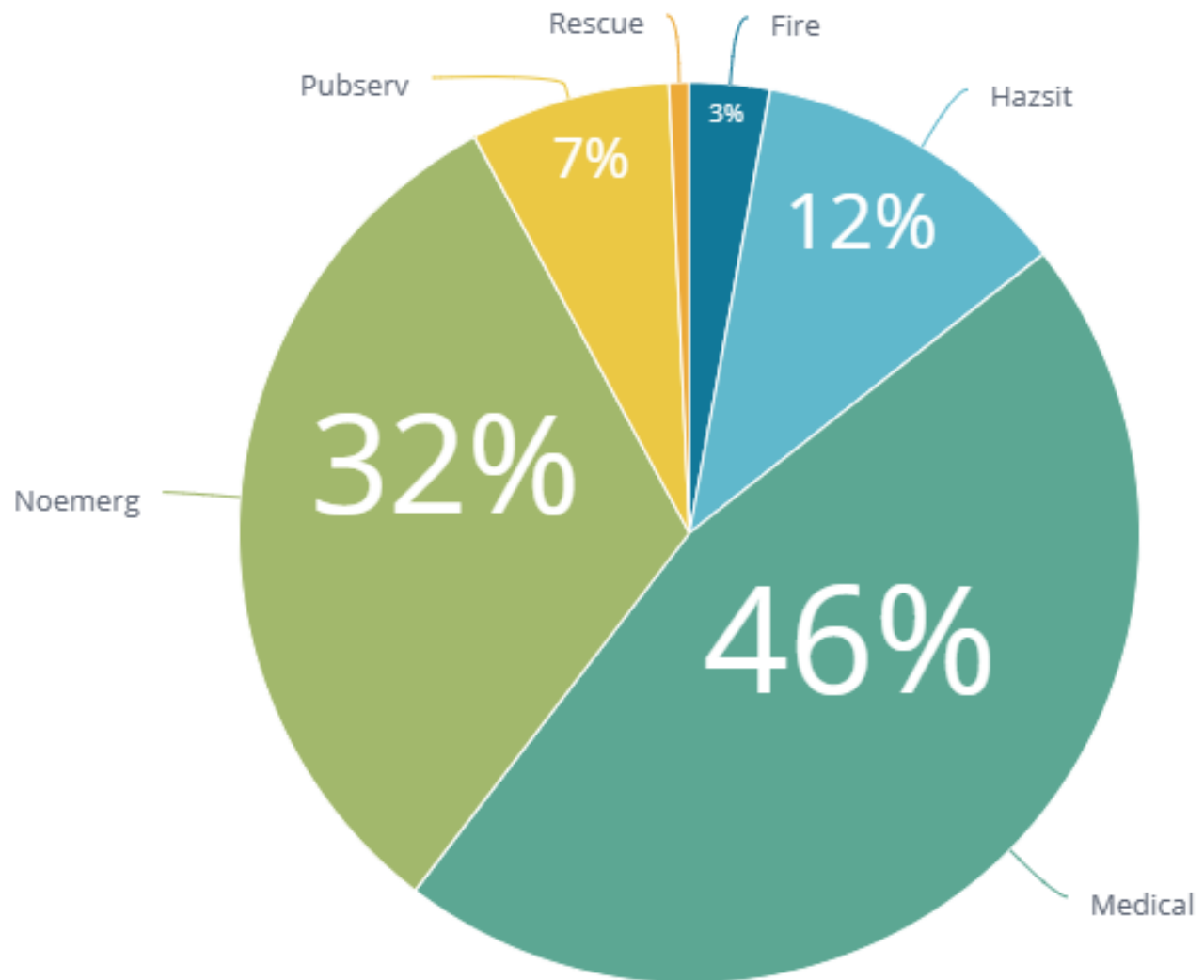
Unscheduled OT Hours
Sick and Vacation Hours Taken
Injuries
Injuries Lost Time Hours
Volunteer Hours Contributed

August	2026
711	4,232
1,149	8,321
0	5
70	1,206
57	501

Special Projects Status

- Firefighter Kyle Alexander started on September 8 after Firefighter Trevor Koiro retired with 22 years of service to the District.
- Our Promotions processes concluded with the following promotions being made:
Battalion Chief Scott Barfield
Captain Jason Martinez
Lieutenant Jeff Beard
Driver Jeff Raatz
- Chiefs from the ESDs and Austin Fire attended a presentation and press conference at the Travis County Commissioners Court on August 25 concerning wildfire preparedness.
- The Good Good Golf Tournament is changing its sponsor, but the PGA has indicated the tournament will proceed as scheduled. We will continue working to identify details and will bring a new agreement for approval once a new sponsor is identified.
- New Engine 301 was placed in service on September 16.
- We hosted the Austin Area Firewise Alliance SIZE Training on September 19 at Station 302. Attendees were in class and then went out to participating houses in the Barton Creek area to practice evaluating homes for wildfire preparedness.
- Chiefs Wittig and Ramsdell along with our realtor met with representatives of a local church in the western Highway 290 area about property being available for a possible future station on September 22.
- The Oak Hill Parkway has achieved “Substantial Completion” and is scheduled to be completed by the end of this year. Chief Wittig was invited to a ribbon cutting ceremony on September 24.

90th Percentile Unit Response Time – Dispatch to Arrival: 11:17



Any EMS Unit				EMS Transport Units <i>2 additional minutes to arrive</i>			EMS with FRO		
ESD 03									
Priority ▲	Incidents	On Time	Compliance	Priority	On Time	Compliance	Priority ▲	On Time	Compliance
1	1	1	100.0%	1	1	100.0%	1	1	100.0%
2	12	9	75.0%	2	10	83.3%	2	12	100.0%
3	31	22	71.0%	3	25	80.6%	3	30	96.8%
4	23	20	87.0%	4	19	82.6%	4	22	95.7%
5	3	3	100.0%	5	2	66.7%	5	3	100.0%
Total	70	55	78.6%	Total	57	81.4%	Total	68	97.1%
Travis County									
Priority ▲	Incidents	On Time	Compliance	Priority	On Time	Compliance	Priority ▲	On Time	Compliance
1	60	34	56.7%	1	41	68.3%	1	57	95.0%
2	224	158	70.5%	2	182	81.3%	2	220	98.2%
3	681	547	80.3%	3	581	85.3%	3	664	97.5%
4	608	469	77.1%	4	427	70.2%	4	584	96.1%
5	54	52	96.3%	5	23	42.6%	5	54	100.0%
Total	1627	1260	77.4%	Total	1254	77.1%	Total	1579	97.0%